COUNCIL TAX 2023/2024:

RESOLVED

- 1. Note that at its meeting on 19th January 2023, the Council calculated the following amounts for the year 2023/2024 in accordance with the Local Authorities (Calculation of Council Tax Base) (England) Regulations 1992 (as amended):
 - (a) 85,663.60 Band D equivalent properties, for the whole area [item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates as shown in the table below:

| Parish | <u>Council Tax Base</u> (Band D Equivalent Properties) | | | | | |
|-----------------|---|--|--|--|--|--|
| Aintree Village | 2,056.70 | | | | | |
| Formby | 9,154.40 | | | | | |
| Hightown | 867.60 | | | | | |
| Ince Blundell | 173.10 | | | | | |
| Little Altcar | 434.00 | | | | | |
| Lydiate | 2,109.20 | | | | | |
| Maghull | 6,878.10 | | | | | |
| Melling | 1,098.00 | | | | | |
| Sefton | 324.70 | | | | | |
| Thornton | 778.90 | | | | | |

- 2. Calculate that the Council Tax requirement for the Council's own purposes for 2023/2024 (excluding Parish Precepts) is £158,811,748.
- 3. That the following amounts be calculated by the Council for the year 2023/2024 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:

| (a) | £698,858,574 | Being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils. |
|-----|---------------|---|
| (b) | -£538,622,485 | Being the aggregate amounts which the Council estimates for the items set out in Section 31A(3) of the Act. |
| (c) | £160,236,089 | Being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act). |
| (d) | £1,870.53 | Being the amount at 3(c) above (item R), divided by the amount at 1(a) above (item T), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish Precepts). |
| (e) | £1,424,341 | Being the aggregate amount of all special items (Parish Precepts) referred to in Section 34(1) of the Act. |
| (f) | £1,853.90 | Being the amount at 3(d) above, less the amount given by dividing the amount at 3(e) above by the amount at 1(a) above (item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates. |

| (g) | The amounts below, being the amounts given by adding to the amount at 3(f) above the amounts of the special items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council in accordance with Section 34(3) of the Act as basic amounts of its Council Tax for the year for dwellings in those parts of its area to which special items relate. | | | | | | | | | | | |
|-----|---|---|--|--|--|--|--|---|---|--|--|--|
| | <u>Parish</u> | | | £ | | | | | | | | |
| | Aintree Villa | ige | | 1,936.50 | | | | | | | | |
| | Formby | | | 1,865.63 | | | | | | | | |
| | Hightown | | | 1,882.7 | 1,882.72 | | | | | | | |
| | Ince Blunde | II | | 1,870.0 | 1,870.08 | | | | | | | |
| | Little Altcar | | | 1,865.6 | 3 | | | | | | | |
| | Lydiate | | | 1,953.5 | 9 | | | | | | | |
| | Maghull | | | 1,976.0 | 6 | | | | | | | |
| | Melling | | | 1,890.0 | 2 | | | | | | | |
| | Sefton | | | 1,900.1 | 0 | | | | | | | |
| | Thornton | | | 1,865.4 | 5 | | | | | | | |
| (h) | The amount number which particular va- listed in val- the amount different val- | ch, in the p aluation bar uation Banc s to be ta | roportion se nd divided l d D, calcula ken into a | et out in See by the num ated by the | ction 5(1) o nber which Council, in the year in | f the Act, is in that pro accordance | applicable portion is a with Section categories | to dwelling applicable to on 36(1) of | s listed in a o dwellings the Act, as | | | |
| | Proportion | A | B | C | C D E F G H | | | | | | | |
| | of Band D | 6/9 £ | 7/9 £ | 8/9 £ | 9/9 £ | 11/9 £ | 13/9 £ | 15/9 £ | 18/9 £ | | | |
| | <u>Parish</u> | | | | | | | | | | | |
| | Aintree Village | 1,291.00 | 1,506.17 | 1,721.33 | 1,936.50 | 2,366.83 | 2,797.17 | 3,227.50 | 3,873.00 | | | |
| | Formby | 1,243.75 | 1,451.05 | 1,658.34 | 1,865.63 | 2,280.21 | 2,694.80 | 3,109.38 | 3,731.26 | | | |
| | Hightown | 1,255.15 | 1,464.34 | 1,673.53 | 1,882.72 | 2,301.10 | 2,719.48 | 3,137.87 | 3,765.44 | | | |
| | Ince Blundell | 1,246.72 | 1,454.51 | 1,662.29 | 1,870.08 | 2,285.65 | 2,701.23 | 3,116.80 | 3,740.16 | | | |
| | Little Altcar | 1,243.75 | 1,451.05 | 1,658.34 | 1,865.63 | 2,280.21 | 2,694.80 | 3,109.38 | 3,731.26 | | | |
| | Lydiate | 1,302.39 | 1,519.46 | 1,736.52 | 1,953.59 | 2,387.72 | 2,821.85 | 3,255.98 | 3,907.18 | | | |
| | Maghull | 1,317.37 | 1,536.94 | 1,756.50 | 1,976.06 | 2,415.18 | 2,854.31 | 3,293.43 | 3,952.12 | | | |
| | Melling | 1,260.01 | 1,470.02 | 1,680.02 | 1,890.02 | 2,310.02 | 2,730.03 | 3,150.03 | 3,780.04 | | | |
| | Sefton | 1,266.73 | 1,477.86 | 1,688.98 | 1,900.10 | 2,322.34 | 2,744.59 | 3,166.83 | 3,800.20 | | | |
| | Thornton | 1,243.63 | 1,450.91 | 1,658.18 | 1,865.45 | 2,279.99 | 2,694.54 | 3,109.08 | 3,730.90 | | | |
| | All Other Parts of the Council's Area | 1,235.93 | 1,441.92 | 1,647.91 | 1,853.90 | 2,265.88 | 2,677.86 | 3,089.83 | 3,707.80 | | | |

4. Note that for the year 2023/2024 the major precepting authorities have stated the following amounts in precepts issued to the Council in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:

| | Property Valuation Band | | | | | | | |
|--|-------------------------|--------|--------|--------|--------|--------|--------|--------|
| Proportion of | A | В | С | D | E | F | G | Н |
| Band D | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 |
| Precepting Authority | £ | £ | £ | £ | £ | £ | £ | £ |
| Merseyside Fire & Rescue Authority | 59.07 | 68.92 | 78.76 | 88.61 | 108.30 | 127.99 | 147.68 | 177.22 |
| Merseyside Police and Crime Commissioner | 167.98 | 195.98 | 223.97 | 251.97 | 307.96 | 363.96 | 419.95 | 503.94 |
| Liverpool City Region Combined Authority | 12.67 | 14.78 | 16.89 | 19.00 | 23.22 | 27.44 | 31.67 | 38.00 |

5. The Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the table below as the amounts of Council Tax for 2023/2024 for each part of its area and for each of the categories of dwellings.

| | Property Valuation Band | | | | | | | | |
|--|-------------------------|----------|----------|----------|----------|----------|----------|----------|--|
| Proportion of | A | В | С | D | E | F | G | Н | |
| Band D | 6/9 | 7/9 | 8/9 | 9/9 | 11/9 | 13/9 | 15/9 | 18/9 | |
| <u>Parish</u> | £ | £ | £ | £ | £ | £ | £ | £ | |
| Aintree Village | 1,530.72 | 1,785.85 | 2,040.95 | 2,296.08 | 2,806.31 | 3,316.56 | 3,826.80 | 4,592.16 | |
| Formby | 1,483.47 | 1,730.73 | 1,977.96 | 2,225.21 | 2,719.69 | 3,214.19 | 3,708.68 | 4,450.42 | |
| Hightown | 1,494.87 | 1,744.02 | 1,993.15 | 2,242.30 | 2,740.58 | 3,238.87 | 3,737.17 | 4,484.60 | |
| Ince Blundell | 1,486.44 | 1,734.19 | 1,981.91 | 2,229.66 | 2,725.13 | 3,220.62 | 3,716.10 | 4,459.32 | |
| Little Altcar | 1,483.47 | 1,730.73 | 1,977.96 | 2,225.21 | 2,719.69 | 3,214.19 | 3,708.68 | 4,450.42 | |
| Lydiate | 1,542.11 | 1,799.14 | 2,056.14 | 2,313.17 | 2,827.20 | 3,341.24 | 3,855.28 | 4,626.34 | |
| Maghull | 1,557.09 | 1,816.62 | 2,076.12 | 2,335.64 | 2,854.66 | 3,373.70 | 3,892.73 | 4,671.28 | |
| Melling | 1,499.73 | 1,749.70 | 1,999.64 | 2,249.60 | 2,749.50 | 3,249.42 | 3,749.33 | 4,499.20 | |
| Sefton | 1,506.45 | 1,757.54 | 2,008.60 | 2,259.68 | 2,761.82 | 3,263.98 | 3,766.13 | 4,519.36 | |
| Thornton | 1,483.35 | 1,730.59 | 1,977.80 | 2,225.03 | 2,719.47 | 3,213.93 | 3,708.38 | 4,450.06 | |
| <u>All Other</u> <u>Parts of</u> <u>the</u> <u>Council's</u> <u>Area</u> | 1,475.65 | 1,721.60 | 1,967.53 | 2,213.48 | 2,705.36 | 3,197.25 | 3,689.13 | 4,426.96 | |

6. The Council's basic amount of Council Tax for 2023/2024 is not deemed to be excessive in accordance with the principles approved under Section 52ZB of the Local Government

Finance Act 1992.